



---

## Minutes of the PASA AGM Monday 04 March 2013, 19h00

---

**Location:** Grand Central, Midrand  
**Chairperson:** Steve Bartels (SB)

---

### ATTENDANCE AND APOLOGIES:

---

#### Present

Peter	Annandale	Vernon	Kloppers
Chris	Badenhorst	Pierre	Laubscher
Steve	Bartels	Eugene	Potgieter
Mark	Bellingan	Ralph	Ridge
Jacqui	Bruwer	Pamela	Russell
Coetzee	Rainer	Sean	Schook
Crerar	Donavon	Julie	Teague
De Jager	Chris	Pamela	Turner
Field	Graham	Ian	Van den Berge
Herman	Grobler	Charles	Verster
Rhett	Harrison	Joos	Vos
Claire	King		

#### Apologies

Dennis Cohen  
Peter Lawson  
Dirk Venter

#### Proxies

Two proxies, both carried by Pam Russell.

---

### 1. Proceedings

---

SB opened the meeting at 19h07 and welcomed all.

A quorum was established.

SB asked for any additional agenda items, which were added under General.

Minutes from the previous meeting were accepted by all present.

Acceptance was proposed by JB and seconded by JV.

---

### 2. Present and ratify fees for the next year

---

SB presented the proposed fees:

- PASA fees increase by R20 to R450 (including R150 SSA).
- Aero Club increase by R30 to R330 (reminded meeting that PASA has no control over that).
- All other member fees remain unchanged.
- SANDF and SAPS pay 50% and non-PASA rated pay R100 fees.
- Over 65 years old pay no PASA but do pay Aero Club.
- Pro-Rata fee structure has been implemented for those joining in October and later.

Proposed by: Rainer Coetzee

Seconded by: Julie Teague

### 3. Individual Discipline Reports

#### DISCUSSION

The outgoing committee reports and incoming committee plans were presented by each discipline.

#### Outgoing and Incoming Committee Reports

The outgoing and incoming reports were combined into a single report by each committee.

#### Artistic Events

Julie Teague presented AE's activity report, noting that all spent was on coach slot subsidies at skills camps and that the Facebook page communications and MOPs development were successfully implemented.

This year will see a very similar plan to last year as a result of its success..

The focus will again be on developing skills from the bottom up and avoid bringing foreign coaches in at high costs for the benefit of only a few seniors.

The only areas not addressed were KZN and EP, so they will be addressed first this year. Gauteng areas and Cape Town are easy to reach.

A head down big way is something AE would like to plan, aiming to start with 8. This requires buy-in from a boogie or other event for higher altitude. Wing suit and AE will combine efforts to bring a coach together, drawing senior AE jumpers together for the record – a winter event at Thabazimbi or utilising the JBay are currently under consideration.

The Intermediate Freely competition rules will be reviewed.

A SASL-type format to join junior and senior jumpers will be attempted. This was unsuccessful a previously but we have more active competitors now.

A plan to video the cat II levels is also underway.

#### Canopy Formation

Peter Annandale presented CF's activity report.

Most of the money was spent on introducing jumpers to CF but a difficulty is that most start just to do the jump once-off rather than stay involved in CF. The interest then wanes. CF want to get bigger canopies to catch jumpers earlier (after Cat II and Cat III and before they get involved in other disciplines).

Rogan MacLean has now been Cat II coach rated. CF is trying to get buy-in from other experienced CF jumpers to do a show at FS / AE events to expose CF to members.

#### Canopy Piloting

Jacqui Bruwer presented CP's activity report.

Only one CP seminar of the 2 was planned.

One of the 2 competitions was cancelled due to timing and interest.

This will be held off to April, near to Nationals as a training competition.

R15 000 has just been spent on the CP Laser equipment we've been saving for 5 years.

A mentorship programme started to encourage coaches to assist newcomers – 3 pilots came through on that and it worked well.

Rob Kruger was invited to the World Games test event with a R50 000 sponsorship.

The actual World Games will be held this year in Cali. Christopher Teague qualified at the Dubai Mondial to represent at this event.

The coming year's main goal is the new lasers, leaving R5000 for development. Skills camps, a scrambles competition and the mentorship programme will continue.

#### Formation Skydiving

Ian van den Berge presented FS's activity report.

FS had a successful year with lots of events and we felt they were all successful.

We will repeat many of them this year due to that success.

Most notable was the Novice Team Project, Shake the Bag – exposure and introductions and very successful and the Money Meet.

The Large Formation Skills camp – a repeat of Tim Mace’s event – had a smaller response this year but has been very successful so we will wait a year before planning another one.

Cat III and C-Licence 8-way Days very successful.

The FS Camera Camp did not receive sufficient support but is still planned. We just need to find a workable format to cover the costs.

SASL continues to be very successful and a good FS development partnership.

### Freefall Style and Accuracy Landing

SAP did not submit an activity report.

CK explained that SAP will not have representation this year due to lack of activity and committee non-performance last year.

SB reiterated that SSA is relied upon to grow disciplines, and make it exciting. We have to encourage people to grab a discipline and make it work and the SSA plays a major role in this.

Standing on a committee without doing anything robs members and does the discipline no favours even if done with good intentions.

### Wingsuiting

Eugene Potgieter presented AS’s activity report.

Equipment: WS had 7 wing suits. One loaner was sent back to the US, leaving us with 6. A very good offer on beginner suits is being considered and if budget allows we will consider getting 2 new suits.

WS had a successful camp at SC.

JBay Boogie and PSC had a First Flight Courses.

One camp is left – to be held this month – which is an introduction to WS at JSC.

WS is phasing out Firebirds for Phoenix suits.

3 Skills camps are planned this year, joining up with AE for camps.

The Soul Flyers camp will be repeated and will have competitions too.

### Incoming Committee Reports

These were presented with the outgoing reports (above).

#### CONCLUSION

ACTION	Responsible	Deadline

## 4. Limits of Expenditure

#### DISCUSSION

These were set by the Management Council.

A request was made to increase the low limits from R2000 to R3 000 and leave the higher limits (FS and AE) as is at R5000.

Proposed by: PA

Seconded by: JB

No objections.

#### CONCLUSION

AE and FS limits of expenditure to remain at R 5 000.

All other disciplines’ limits were raised to R 3 000.

ACTION	Responsible	Deadline

## 5. Election of the incoming Non-Executive Directors

<b>DISCUSSION</b>
All three current NEDs are still available. CK nominated Dennis Cohen, Steve Bartels and Charles Verster. Seconded by JT. No objections.
<b>CONCLUSION</b>
Dennis Cohen, Steve Bartels and Charles Verster will remain as NEDs.

## 6. Ratify the incoming SSA Committees

<b>DISCUSSION</b>	
These have been pre-elected. The SSA Committees were read and ratified.	
<b>Artistic Events Committee</b>	<b>Formation Skydiving Committee</b>
Julie Teague	Chris Badenhorst
Ria Moothilal	Claire King
Warren Hitchcock	Ian van den Berge
<b>Canopy Formation Committee</b>	<b>Style, Accuracy and Paraski Committee</b>
Graham Field	No representation
Peter Annandale	<b>Wing Suiting Committee</b>
Rogan Maclean	Eugène Potgieter
<b>Canopy Piloting Committee</b>	Jackie Schoeman
Christopher Teague	Oliver Nöthen
Jacqui Bruwer	
Peter Lawson	
Rob Kruger	

## 7. Ratify the office bearers

<b>DISCUSSION</b>
These have been pre-elected. The <b>SSA Executive</b> was read and ratified: Claire King (SSA Chair), Jacqui Bruwer (SSA Vice Chair), Julie Teague (SSA Secretary). The <b>ADZO Executive</b> was read and ratified: Joos Vos (ADZO Chairman), Chris De Jager, Graham Field. The <b>Management Council</b> was read and ratified: Joos Vos (ADZO), Chris De Jager (ADZO), Claire King (SSA), Mark Bellingan (NSTO), Any 1 NED. No objections.

## 8. General

<b>DISCUSSION</b>
Nothing was raised.

## 9. Closing

The Meeting was closed at 19h40

**Minutes recorded by:** Claire King (CK)



# Sport Skydivers Association

Year-end Report for the period

1 April 2012 to 31 March 2013

# Contents

	Page
Preamble .....	1
Formation Skydiving .....	2 - 4
Artistic Events.....	5 - 7
Canopy Formation .....	8 - 9
Freefall Style & Accuracy Landing and Paraski .....	10 - 11
Canopy Piloting .....	12 - 14
Wingsuiting .....	15 - 16

---

# SSA Budget and Activity Plans

## Preamble

The SSA fees for the year April 2012 to March 2013 were:

Full members	R150
Military members who hold no PASA ratings	R 50
Pro-rata members joining in the period October to December	R 75
Pro-rata members joining in the period January to March	R 50

In the current year, there were 637 members at R150, 25 at R75 and 56 at R50.

At the beginning of the period under review, each discipline provided a budget for approval by its members and the Management Council. Funds were allocated to each discipline with an approved budget and according to the following formula:

- The shared expenses for administration (R6000 p.a.) and IPC delegate travel (R12 000 p.a.), to which each discipline contributes equally, are provided for before allocating funds.
- The balance of income was split 40/60 with 40% being split equally among the 6 disciplines and the remaining 60% being split according to the ticks on members' renewal forms.

The SSA budgeted for income of R99 250. Actual income from SSA fees for the period was R100 175. The SSA disciplines, collectively, contribute R25 000 towards the hosting of the South African National Championships in all disciplines except Wingsuiting which does not currently have a competition format. Since nationals is often held in the first quarter of a membership year, the members' ticks for that year are not yet known at the time of the competition. For this reason, the SSA committees have elected to split the R25 000 between the disciplines based on the previous year's ticks and then weighted to exclude Wingsuiting. This also allows for a more accurate estimate of funds available per discipline at the time bids are called for from all drop zones.

The SSA 32-day notice deposit account will earn approximately R6 800 in interest for the period under review. Interest is reinvested into the account. The total funds in this account at 31 March 2013 will be approximately R177 000.

Figures contained herein have been prepared 6 weeks before the end of the financial year. It is possible that further payments, provided for in the budget plans, may still be made before the end of the financial year.

# SSA Budget and Activity Plans

## Formation Skydiving

### Budget 2012/13 Year-end Report - 4 March 2013

	<b>OPENING BALANCE</b>	<b>R 10,876.99</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	<b>Member subscriptions</b>	<b>R 31,329.87</b>	<b>R 31,877.82</b>	<b>-R 547.95</b>
	<b>Other (Money Meet)</b>	<b>R 0.00</b>	<b>R 3,900.00</b>	<b>-R 3,900.00</b>
	<b>Total Income</b>	<b>R 42,206.86</b>	<b>R 46,654.81</b>	<b>-R 4,447.95</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 1,716.00</b>	<b>R 2,000.00</b>	<b>-R 284.00</b>
2	<b>National Championships</b>			
	Nationals hosting	R 12,165.00	R 12,165.00	R 0.00
	Medals	R 1,000.00	R 1,470.60	-R 470.60
3	<b>Administrative Expenses</b>			
	Bank charges	R 324.00	R 342.22	-R 18.22
	Administration	R 858.00	R 1,000.00	-R 142.00
4	<b>Skills Development Activities</b>			
	Novice Team Project (2011)	R 7,500.00	R 2,300.00	R 5,200.00
	Large formation skills camp-coach slots	R 2,500.00	R 2,600.00	-R 100.00
	Shake the bag - coach slots	R 5,000.00	R 6,000.00	-R 1,000.00
	Money Meet - prize money	R 2,500.00	R 4,680.00	-R 2,180.00
	Money Meet - t-shirts	R 2,500.00	R 2,651.00	-R 151.00
	Cat III day - no funding	R 0.00	R 0.00	R 0.00
	16 Way Sequentials Day	R 0.00	R 0.00	R 0.00
	16 Way development day	R 0.00	R 0.00	R 0.00
	C Licence 8-Way day - self-funded	R 0.00	R 0.00	R 0.00
	FS Camera Camp - self-funded	R 0.00	R 0.00	R 0.00
	Incidentals and slot rate increases	R 900.00		
5	<b>Sponsorships</b>			
	SASL	R 3,000.00	R 3,000.00	R 0.00
6	<b>Miscellaneous</b>			
	Team SA Tracksuits (Mondial)	R 0.00	R 3,138.43	-R 3,138.43
		<b>R 39,963.00</b>	<b>R 41,347.25</b>	<b>-R 1,384.25</b>
	<b>CLOSING BALANCE</b>	<b>R 2,243.86</b>	<b>R 5,307.56</b>	

# SSA Budget and Activity Plans

## Formation Skydiving

### Activities 2012/13

### Year-end Report - 4 March 2013

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R1716 to be spent on sending an IPC delegate to the annual IPC plenary in 2013.	With Atmo incorporated into AE, the IPC delegate travel cost is now split between 6 disciplines making the FS contribution R2000.
<b>2</b>	<b>National Championships</b>	
	R12 165 to be spent on hosting FS nationals plus R1 000 for medals.	R12 165 was paid towards Nationals 2012. The cost of medals was R1 470.60.
<b>3</b>	<b>Administrative Expenses</b>	
	R858 is allocated to administration for the year and an estimated R324 on bank charges.	With Atmo incorporated into AE, the admin cost is split between 6 disciplines making FS' contribution R1000. The cost of bank charges was R342.22.
<b>4</b>	<b>Skills Development Activities</b>	
	<ol style="list-style-type: none"> <li>1. Large formation skills camp-coach slots. After the success of 2011's camp, another similarly structured camp will be held. One group only, 10 jumps, with the coach's slot paid for.</li> <li>2. Shake the bag. Skills weekend aimed primarily at novice and intermediate 4-way jumpers looking to meet other jumpers to form teams with. To be held a few months after Nationals when budgets have recovered and jumpers are motivated to start planning and training for the new season. Funds to be put toward coach slots on the lower-experience teams who still need senior jumpers for productive 4-way but are ready to start competing and looking for team mates. Coaches will coach, jump where necessary and assist with matching and introducing jumpers appropriately.</li> <li>3. Money Meet - prize money. A competition with a money prize will be held. Both 2-way and 4-way will be included and all experience levels will be catered for. A small entry fee will be charged, live judging and a prize giving at the end of the weekend. Not yet confirmed, but this will possibly leverage off or combine with SASL.</li> <li>4. Money Meet - t-shirts. See above. FS branded t-shirts will be printed for participants.</li> <li>5. Cat III day - no funding. We hope to have more than one such day. The committee will organise a "team" of experienced coaches to spend a whole day preparing, briefing and flying base for jumpers who need their Cat III. The jumpers will pay the coach's slots, but the feedback received in 2011 indicates that</li> </ol>	<ol style="list-style-type: none"> <li>1. Large formation skills camp: Scheduled for March 2013. R2600 set aside for this event.</li> <li>2. The STB event was held and was very successful with new teams formed as a result, and novice jumpers exposed to FS and keen to compete. Demand was higher than expected and a decision was made to spend an additional R 1000 on coaching slots and some coaches also covered their own slots to help out and keep the event running smoothly.</li> <li>3. The Money Meet is scheduled for March 2013 with 6 teams entered. FS used some of the funds from this event to purchase team shirts for the SA delegation at the World Championships. An entry fee of R150 per person covered the Mondial shirts cost, with some remaining – all of which will be awarded as prize money for the open winners and prizes for the novice winners, as published.</li> <li>4. T-Shirts were provided for Money Meet entrants.</li> <li>5. We have already completed some Cat III days, and used the Shake the Bag event to do this as well. These continue as requests are made,</li> </ol>

# SSA Budget and Activity Plans

	<p>jumpers are happy to pay this if it means that the base is sufficiently skilled.</p> <p>6. 16-way Sequential Day. This was planned for 2011 but aircraft availability prevented the event from taking place. It is aimed at the senior FS skydivers only. There will not be coaching – it is a fun and challenging sequential day for the experienced skydivers who usually come to SSA events to coach. The committee will keep looking for opportunities to schedule the event. Participants will all contribute to any costs (such as aircraft ferry and camera slots) so no funds are required.</p> <p>7. 16 Way development day. If enough experienced skydivers can be found to assist on the skydives, and the costs can be covered by the participants, the FS Committee will facilitate additional 16-ways for intermediate jumpers who are ready and need it for licences.</p> <p>8. C Licence 8-Way day - self-funded. The FS Committee will organise 8-ways for ready skydivers who need C-Licence requirements. Due to the lack of support for this initiative in 2011, no funds will be channelled into the event, but the planned system of an experienced base to fly and coach during the day and rotating docking positions for participants will be used again. Participants will cover the costs of the coaches' slots.</p> <p>9. FS Camera Camp - self-funded. If sufficient support is shown the FS Committee will hold a skills camp for FS cameramen. There is currently a shortage of skilled FS cameramen, and a lack of understanding from cameramen of the FS-specific requirements.</p> <p>10. Incidentals and slot rate increases. The remaining funds have been retained for incidental expenses, such as slot rate increases and unplanned SSA expenses.</p>	<p>6. We continue to look for opportunities to hold this event.</p> <p>7. This was held at The Ranch Boogie. Unfortunately, weather prevented jumping on the final day when the 16-ways were to be completed, but the skills development and build-up formations kept 3 coaches and the participants busy throughout the event. A lot was learned by the jumpers, including an understanding for many of how much more experience and build-up is required than they thought before. We hope that those who weren't quite ready are working on their 4,6 and 8-way skills to be ready for the next camp.</p> <p>8. Several C-Licence 8-way days have been held and very successfully, proving that with the right base and some planning, jumpers who are ready can get these requirements.</p> <p>9. We have had some support for a camera camp but not sufficient to cover a camp yet. We will continue to work towards a camp of some for those who are interested.</p> <p>10. We have used up some excess for the extra Shake the Bag coaching slots.</p> <p>Note: R7500 was carried over from the previous year in respect of the FS Novice Team Project. R2300 was paid after Nationals 2012 with the balance of R5200 to be paid after Nationals 2013.</p>
<b>5</b>	<b>Sponsorships</b>	
	SASL Sponsorship R3000 – FS has a long term strategy to partner with SASL in building competitive FS, increasing competition opportunity and growing the discipline.	The R3 000 sponsorship towards Season IV of the SASL has been paid.
<b>6</b>	<b>Miscellaneous</b>	
	R3138.43 spent on shirts for Team SA at the 2012 Mondial (excess Money Meet funds used).	

# SSA Budget and Activity Plans

## Artistic Events

### Budget 2012/13 Year-end Report - 4 March 2013

	<b>OPENING BALANCE</b>	<b>R 673.05</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	<b>Member subscriptions</b>	<b>R 17,575.21</b>	<b>R 17,685.41</b>	<b>-R 110.20</b>
	<b>Other</b>	<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Income</b>	<b>R 18,248.26</b>	<b>R 18,358.46</b>	<b>-R 110.20</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 1,714.00</b>	<b>R 2,000.00</b>	<b>-R 286.00</b>
2	<b>National Championships</b>			
	Nationals hosting	R 4,300.00	R 5,685.00	-R 1,385.00
	Medals	R 200.00	R 345.42	-R 145.42
3	<b>Administrative Expenses</b>			
	Bank charges	R 115.20	R 134.71	-R 19.51
	Administration	R 857.00	R 1,000.00	-R 143.00
4	<b>Skills Development Activities</b>			
	Skills camp 1	R 2,000.00	R 725.00	R 1,275.00
	Skills camp 2	R 2,000.00	R 2,645.00	-R 645.00
	Skills camp 3	R 2,000.00	R 1,560.00	R 440.00
	Skills camp 4	R 1,000.00	R 1,260.00	-R 260.00
	Skills camp 5	R 0.00	R 1,160.00	-R 1,160.00
	Skills camp 6	R 0.00	R 1,040.00	-R 1,040.00
5	<b>Miscellaneous</b>			
		R 0.00	R 0.00	R 0.00
	<b>Total Expenses</b>	<b>R 14,186.20</b>	<b>R 17,555.13</b>	<b>-R 3,368.93</b>
	<b>CLOSING BALANCE</b>	<b>R 4,062.06</b>	<b>R 803.33</b>	

# SSA Budget and Activity Plans

## Artistic Events

### Activities 2012/13 Year-end Report - 4 March 2013

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R1714 to be spent on sending an IPC delegate to the annual IPC plenary in 2013.	With Atmo incorporated into AE, the IPC delegate travel cost is now split between 6 disciplines making the AE contribution R2000.
<b>2</b>	<b>National Championships</b>	
	R4 300 to be spent on hosting AE nationals plus R200 for medals.	R5 685 was paid towards Nationals 2012. The final amount paid for medals was R345.42. Both AE and Atmo was represented at the Nationals this year. For AE: 1 x senior team; 2 x intermediate A compromise was made and the teams were all consolidated into a single senior event with modifications to the competition formats. For Atmo (not a separate discipline): 6 x teams competed Work needs to be done to improve representation of AE for future national competitions.
<b>3</b>	<b>Administrative Expenses</b>	
	R857 is allocated to administration for the year and an estimated R115.20 on bank charges.	With Atmo incorporated into AE, the admin cost is now split between 6 disciplines making the AE contribution R1000. Cost of bank charges was R134.71.
<b>4</b>	<b>Skills Development Activities</b>	
	<p><b>Skills camp 1: Western Cape Skills Camp</b>, Skydive Robertson, Freefly Coaching for all W. Cape Freeflyers (including Skydive Cape Town, Robertson, Mossel Bay and Plett) – Coaches: André du Preez / Pierre Badenhorst, Basic Skills Dev. [R2000 – SSA pay 50% of coach jump + student pays 50% = 16 jumps (8 per coach)]</p> <p><b>Skills camp 2: KZN, Bloemfontein and EP Cape Skills Camp</b>, Angels Way, Freefly Coaching – Coaching with Michael Mackenzie (TBC) and another coach (TBC), Basic Skills Dev. [R2000 – SSA pay 50% of coach jump + student pays 50% = 16 jumps (8 per coach)]</p> <p><b>Skills camp 3: Gauteng and Mpumalanga Skills Camp</b>, JSC, Freefly Coaching – Coaching with Chris and Julie Teague, Basic Skills Dev. [R2000 – SSA pay 50% of coach jump + student pays 50% = 16 jumps (8 per coach)]</p> <p><b>Skills Camp 4: JSC, Advanced Skills Camp</b>, Freefly Sequentials with Michael Mackenzie, Advanced Skills and possible new record attempt, [R1000 travel cost for coach and participants split his slots]</p>	<p>The decision was taken at the beginning of the year to allocate the available budget for SSA AE to promoting the development of junior and intermediate jumpers by offering 50% off on coaching slots. The coaching at skills camps has been sponsored in this way to great effect and good control has been maintained over the budget and spending.</p> <p>So far 6 AE skills camps have been hosted at Robertson (2 camps - 12 jumps), JSC (1), PSC (1), Witbank (1) and Skydive Central (1). A 7<sup>th</sup> in KZN was cancelled due to lack of aircraft and altitude.</p>

---

## SSA Budget and Activity Plans

<b>5</b>	<b>Miscellaneous</b>
	<p>SSA AE Facebook page - Initially set up as a facebook page in May and later converted to a group. There are now 133 subscribed members and the group serves as a great channel for general AE communications online. Thanks to Andre du Preez for helping us set this up and to all the guys who are adding their contributions and content.</p>

# SSA Budget and Activity Plans

## Canopy Formation

### Budget 2012/13 Year-end Report - 4 March 2013

	<b>OPENING BALANCE</b>	<b>R 4,048.61</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	<b>Member subscriptions</b>	<b>R 11,068.84</b>	<b>R 11,012.71</b>	<b>R 56.13</b>
	<b>Other</b>	<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Income</b>	<b>R 15,117.45</b>	<b>R 15,061.32</b>	<b>R 56.13</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 1,714.00</b>	<b>R 2,000.00</b>	<b>-R 286.00</b>
2	<b>Equipment</b>			
	New Equipment	R 0.00	R 0.00	R 0.00
	Maintenance	R 900.00	R 0.00	R 900.00
3	<b>National Championships</b>			
	Nationals hosting	R 1,600.00	R 1,600.00	R 0.00
	Medals	R 0.00	R 0.00	R 0.00
4	<b>Administrative Expenses</b>			
	Bank charges	R 43.20	R 37.15	R 6.05
	Administration	R 857.00	R 1,000.00	-R 143.00
5	<b>Skills Development Activities</b>			
	Skills Camps	R 8,000.00	R 2,640.00	R 5,360.00
	Travel	R 1,059.35	R 0.00	R 1,059.35
6	<b>Miscellaneous</b>			
		R 0.00	R 0.00	
	<b>Total Expenses</b>	<b>R 14,173.55</b>	<b>R 7,277.15</b>	<b>R 6,896.40</b>
	<b>CLOSING BALANCE</b>	<b>R 943.90</b>	<b>R 7,784.17</b>	

# SSA Budget and Activity Plans

## Canopy Formation

### Activities 2012/13 Year-end Report - 4 March 2013

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R1714 to be spent on sending an IPC delegate to the annual IPC plenary in 2013.	With Atmo incorporated into AE, the IPC delegate travel cost is now split between 6 disciplines making the CF contribution R2000.
<b>2</b>	<b>Equipment</b>	
	R900 - Student CF rig reserve repacks etc	No funds were used for equipment maintenance.
<b>3</b>	<b>National Championships</b>	
	R1 600 to be spent on Nationals. Medals kept over from the previous year so no additional cost.	R1 600 was paid towards Nationals 2012.
<b>4</b>	<b>Administrative Expenses</b>	
	R857 is allocated to administration for the year and an estimated R43.20 on bank charges.	With Atmo incorporated into AE, the admin cost is split between 6 disciplines making CFs contribution R1000. The cost for bank charges was R37.15.
<b>5</b>	<b>Skills Development Activities</b>	
	<p>R 8000 allocated to two (2) skills camps planned for the year. Witbank and KZN . Planned expenses split equally between the two with the remaining expenses for the Coaches' own pockets. R 1059.35 allocated to travel costs.</p> <p>Additional skills development planned is the intended CF Coach rating of Corne Myburgh (a previous long-time CF competitor) from the SANDF. In addition, one-on-one CF coaching for Constant Benade, also of the SANDF. This will be done with a view to sparking a SANDF core of CF excellence as the SANDF has a number of AR7 canopies at their disposal. The costing to be determined in consultation with the military.</p> <p>Ad hoc one-on-ones continue to take place at various DZs to introduce jumpers to CF.</p>	<p>During the first half some ad hoc training has been done. A skills camp was held at WSC in November 2012. R2640 was paid towards coaching jumps. 5 new jumpers were introduced to CF, 2 of which were taken up to CATII level. In December Andre and Gerrit finished Rogan Maclean's CF Coach rating.</p> <p>Fewer skills camps were held the past year than planned mostly due to a lack of coach availability.</p>
<b>6</b>	<b>Miscellaneous</b>	

# SSA Budget and Activity Plans

## Freefall Style and Accuracy Landing & Paraski

### Budget 2012/13 Year-end Report - 4 March 2013

	<b>OPENING BALANCE</b>	<b>R 5,086.97</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	Member subscriptions	R 13,260.40	R 13,396.17	-R 135.77
	Other	R 0.00	R 0.00	R 0.00
	<b>Total Income</b>	<b>R 18,347.37</b>	<b>R 18,483.14</b>	<b>-R 135.77</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 1,714.00</b>	<b>R 2,000.00</b>	<b>-R 286.00</b>
2	<b>National Championships</b>			
	Nationals hosting	R 3,020.00	R 3,020.00	R 0.00
	Medals	R 0.00	R 0.00	R 0.00
3	<b>Administrative Expenses</b>			
	Bank charges	R 79.20	R 72.00	R 7.20
	Administration	R 857.00	R 1,000.00	-R 143.00
4	<b>Skills Development Activities</b>			
	Various skills camps nationwide	R 0.00	R 0.00	R 0.00
	Night accuracy competitions PSC/RSC	R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
5	<b>Miscellaneous</b>			
	Saving for inflatable mattress (+/-R15k)	R 11,974.50	R 0.00	R 11,974.50
	Team SA T-shirts for 2012 Mondial	R 0.00	R 570.62	-R 570.62
	<b>Total Expenses</b>	<b>R 17,644.70</b>	<b>R 6,662.62</b>	<b>R 10,982.08</b>
	<b>CLOSING BALANCE</b>	<b>R 702.67</b>	<b>R 11,820.52</b>	

# SSA Budget and Activity Plans

## Freefall Style and Accuracy Landing & Paraski

### Activities 2012/13 Year-end Report - 4 March 2013

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R1714 to be spent on sending an IPC delegate to the annual IPC plenary in 2013.	With Atmo incorporated into AE, the IPC delegate travel cost is now split between 6 disciplines making the SAP contribution R2000.
<b>2</b>	<b>National Championships</b>	
	R3 020 to be spent on Nationals. Medals not used in the previous year will be used this year so no additional cost.	R3 020 was paid towards Nationals 2012. Serafim Fernandes won Accuracy at Nationals. He represented South Africa at the World Championships in Dubai.
<b>3</b>	<b>Administrative Expenses</b>	
	R857 is allocated to administration for the year and an estimated R79.20 on bank charges.	With Atmo incorporated into AE, the admin cost is now split between 6 disciplines making the SAP contribution R1000. The cost for bank charges was R72.00.
<b>4</b>	<b>Skills Development Activities</b>	
	It is planned to do skills training at the different clubs in the country. Two night accuracy competitions at PSC and Rustenburg. Participants will pay a registration fee to cover the cost of these events.	No skills development camps were done this past year. No training camps were done because no SAP coaches are available at this stage. The plan to present competitions at PMPC but did not take place due to non-availability of aircraft. We hoped to have more competitors from the SANDF but only two members participated in the Nationals.
<b>5</b>	<b>Miscellaneous</b>	
	Money not used will be saved for purchasing an inflatable mattress. Estimated cost: R15 000.	Remaining funds are being carried forward towards the purchase of an inflatable mattress to the cost of R20 000.  R570.62 was spent on Team SA shirts for the Mondial 2012.

# SSA Budget and Activity Plans

## Canopy Piloting

### Budget 2012/13 Year-end Report - 4 March 2013

	<b>OPENING BALANCE</b>	<b>R 15,113.96</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	Member subscriptions	R 13,260.40	R 13,287.83	-R 27.43
	Other	R 0.00	R 0.00	R 0.00
	<b>Total Income</b>	<b>R 28,374.36</b>	<b>R 28,401.79</b>	<b>-R 27.43</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 1,714.00</b>	<b>R 2,000.00</b>	<b>-R 286.00</b>
2	<b>Equipment</b>			
	New Equipment	R 2,500.00	R 0.00	R 2,500.00
	Maintenance	R 3,500.00	R 0.00	R 3,500.00
3	<b>National Championships</b>			
	Nationals hosting	R 2,530.00	R 2,530.00	R 0.00
	Medals	R 600.00	R 1,029.42	-R 429.42
4	<b>Administrative Expenses</b>			
	Bank charges	R 72.00	R 70.42	R 1.58
	Administration	R 857.00	R 1,000.00	-R 143.00
5	<b>Skills Development Activities</b>			
	2 Seminars	R 4,412.81	R 0.00	R 4,412.81
	2 Competitions	R 2,000.00	R 0.00	R 2,000.00
	Mentoring Program	R 2,000.00	R 1,923.00	R 77.00
	2 Skills Program Days	R 7,000.00	R 3,000.00	R 4,000.00
6	<b>Miscellaneous</b>			
		R 0.00	R 741.81	-R 741.81
		R 0.00	R 0.00	R 0.00
	<b>Total Expenses</b>	<b>R 27,185.81</b>	<b>R 12,294.65</b>	<b>R 14,891.16</b>
	<b>CLOSING BALANCE</b>	<b>R 1,188.55</b>	<b>R 16,107.14</b>	

# SSA Budget and Activity Plans

## Canopy Piloting

### Activities 2012/13 Year-end Report - 4 March 2013

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R1 714 to be spent on sending an IPC delegate to the annual IPC plenary in 2013.	With Atmo incorporated into AE, the IPC delegate travel cost is now split between 6 disciplines making the CP contribution R2000.
<b>2</b>	<b>Equipment</b>	
	An amount of R3500 would be set aside for the upkeep of CP equipment and R2 500 for the purchasing of CP equipment.	The CP Committee will assess the equipment available at JSC and offer an amount. The equipment list has not been finalised by JSC at time of writing (February 2013) and the CP Committee should set an amount aside to purchase the equipment after Nationals. A deadline needs to be set as this list has been outstanding for 2 years. Recommended deadline: 1 month after Nationals 2013.
<b>3</b>	<b>National Championships</b>	
	Nationals to be held at Pretoria Skydiving Club 25April to 1 May 2012. R2 530 to be spent on Nationals. R600 to be spent on medals.	R2 530 was paid towards Nationals 2012. The amount paid for medals was R1 029.42.
<b>4</b>	<b>Administrative Expenses</b>	
	R857 is allocated to administration for the year and an estimated R72 on bank charges.	With Atmo incorporated into AE, the admin cost is now split between 6 disciplines making the CP contribution R1000. The amount paid for bank charges was R70.42.
<b>5</b>	<b>Skills Development Activities</b>	
	<p><b><u>2 Canopy Piloting Seminars</u></b> 2 CP Seminars are planned, 1 at a DZ with a pond and 1 at a DZ without. This is to discuss the CP Rules, CP Skills Program and general canopy Flight.</p> <p><b><u>2 Canopy Piloting Competitions</u></b> These competitions will be held, 1 as preparation for the Mondial in November and 1 in 2013 as preparation for CP Nationals. Open and Intermediate jumpers will be allowed.</p> <p><b><u>Canopy Piloting Mentoring Program</u></b> The CP committee will ask each Open CP Pilot to nominate 2 Intermediate Pilots and implement a mentoring program in association with a current coach. This is to ensure that more intermediate jumpers enter Nationals, ensure safety and provide Pilots for the future.</p>	<p>A CP seminar was held at the Ranch Boogie during August 2012 with 7 pilots attending.</p> <p>The 1<sup>st</sup> competition was scheduled for 17/18 November 2012 but was cancelled due to too few competitors registering. An informal skills camp was held by Christopher while training for the World Championships. No funds were used.</p> <p>The 2<sup>nd</sup> competition is scheduled for 6/7 April 2013 and will go ahead, provided the new committee approves. This is in preparation for Nationals at JSC. Expenditure for the skills camps was significantly lower thanks to slots sponsored by PSC because new laser equipment is needed for the SSA timing equipment. A quote will be forwarded to the new committee. The difference for budgeted CP Competitions is R15 412 vs. actual R4 923 and the difference could be used for the purchasing of the laser equipment.</p>

## SSA Budget and Activity Plans

	<p><b><u>2 CP Skills Program Day (Intermediates)</u></b>          This ties in with the Canopy Piloting Mentoring Program and the idea is to set aside a day where the coaches film, coach and mentor their Inter's on a set of jumps.</p>	<p>3 Pilots have been nominated and participated in their 1<sup>st</sup> CP Skills Camp.          The 1<sup>st</sup> CP Skills Camp was held in March 2012 with 16 Pilots attending.          Cost: R1173          A CP Skills day was held 24 – 26 July 2012 at PSC with 17 participants including 8 members of the Defence Parachute Club, doing a minimum of 2 jumps each.          Composition:          4x (BEE) Novice jumpers          4 x senior skydivers          1 x Intermediate skydiver          8 x Novice skydivers          Rob Kruger acted as Course Leader with the assistance of Mike Teague, who filmed all the landings. CP SSA contributed R50.00 per slot and the participants paid R200.00 per slot.          Total Cost: R3000 Slots, R750 Coaching Fee</p>
<b>6</b>	<b>Miscellaneous</b>	<p>Rob Kruger was nominated to attend the <b>World Games Test Event</b> in Cali, Colombia during August 2012. A sponsorship was secured through SASCOC which paid all his expenses as well as training jumps. The skills camp in July was used for Rob to train as well as to coach and de-brief all the participants.          Christopher Teague was selected to attend the <b>World Games</b> in Cali during 2013 and notification from SASCOC has already been received. This is the 2<sup>nd</sup> time that a South African Canopy Pilot has been chosen to represent SA at the WG.          Christopher was 15<sup>th</sup> overall at the Mondial in Dubai and was chosen on these results.          R741.81 was used for Team SA shirts for the Mondial in Dubai.          The outgoing CP Committee has obtained the price and awaits the quotation for new lasers for the CP equipment. The price is €400 per laser and with 4 needed, this amounts to €1600 - approximately R20 000 including postage.</p>

# SSA Budget and Activity Plans

## Wingsuiting

### Budget 2012/13 Year-end Report - 4 March 2013

	<b>OPENING BALANCE</b>	<b>R 3,389.26</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	<b>Member subscriptions</b>	<b>R 12,855.28</b>	<b>R 12,815.08</b>	<b>R 40.20</b>
	<b>Other</b>	<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Income</b>	<b>R 16,244.54</b>	<b>R 16,204.34</b>	<b>R 40.20</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 1,714.00</b>	<b>R 2,000.00</b>	<b>-R 286.00</b>
2	<b>Equipment</b>			
	New Equipment	R 0.00	R 0.00	R 0.00
	Maintenance	R 0.00	R 150.00	-R 150.00
3	<b>Administrative Expenses</b>			
	Bank charges	R 50.40	R 63.50	-R 13.10
	Administration	R 857.00	R 1,000.00	-R 143.00
4	<b>Skills Development Activities</b>			
	Skills Camps	R 9,720.00	R 7,700.00	R 2,020.00
	Travel	R 1,500.00	R 1,200.00	R 300.00
5	<b>Miscellaneous</b>			
		R 0.00	R 0.00	R 0.00
	<b>Total Expenses</b>	<b>R 13,841.40</b>	<b>R 12,113.50</b>	<b>R 1,727.90</b>
	<b>CLOSING BALANCE</b>	<b>R 2,403.14</b>	<b>R 4,090.84</b>	

# SSA Budget and Activity Plans

## Wingsuiting

### Activities 2012/13

### Year-end Report - 4 March 2013

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R1714 to be spent on sending an IPC delegate to the annual IPC plenary in 2013.	With Atmo incorporated into AE, the IPC delegate travel cost is now split between 6 disciplines making the WS contribution R2000.
<b>2</b>	<b>Equipment</b>	
	A saving of a part of the budget for new demo / training suits that are more up to date.	The loan wingsuit has been sent back to the US leaving 6 wingsuits available for training (3 Firebirds, 1 Tony Suit Intro and 2 GTI's). R150 was spent to repair of one of the Firebirds. We also still have the 3 Flysights. We have received a very good offer from PhoenixFly Wingsuits for Student/Demo Suits and are investigating the feasibility of getting at least 2 new-age Beginner suits, as the Firebirds are becoming outdated. If budget allows for it, we plan to order new beginner suits from PhoenixFly.
<b>3</b>	<b>Administrative Expenses</b>	
	R857 is allocated to administration for the year and an estimated R50.40 on bank charges.	With Atmo incorporated into AE, the admin cost is split between 6 disciplines making WS contribution R1000. The cost of bank charges was R63.50.
<b>4</b>	<b>Skills Development Activities</b>	
	Planning to host a wingsuiting development course in Johannesburg, one in Cape Town and one at Skydive Central. These events will be partially sponsored by the SSA in conjunction with the club. (as a wingsuit coach, Oliver travels to Johannesburg quite often). Estimated costs: R1500 for flight to Skydive Central (if needed) and about 12 slots (R270 each) per skills camp.	A successful WS development camp held at Skydive Central. Jackie Schoeman was trained to fly a WS safely by Frederik Potgieter. R3000 was spent on this camp. At the JBay Boogie, Oliver gave a WS course to Joos Vos and visiting skydiver Juliane Kemp. At a WS camp held at PSC, Hendri Liebenberg did his first flight course and completed his WS Cat2 doing 8 WS jumps in all. Nicolaos Karagiannakis also attended and did 2 WS coaching jumps. Dian Kemp sat in on the course and will hopefully soon finish the rest of his requirements to become a WS coach. R2600 was spent on this camp. A First Flight course is planned at JSC in early March 2013 with R2100 set aside for this course being run by Oliver with the assistance of WS coach Eugene Potgieter to train Mark Trethewey and Jimmy Parrella to become proficient in a WS. Dates have not yet been finalised for the Cape WS skills camp and funds earmarked for this may be carried over into the next financial year. We would budget for 15 coaching slots for the camp which will focus on various aspects of WS'ing (acrobatics, flocking, and range flying).
<b>5</b>	<b>Miscellaneous</b>	



# Sport Skydivers Association

Budget and Activity Plans

1 April 2013 to 31 March 2014

# Contents

	Page
Preamble .....	1
Formation Skydiving .....	2 - 5
Artistic Events.....	6 - 7
Canopy Formation .....	8 - 9
Freefall Style & Accuracy Landing and Paraski .....	10 -11
Canopy Piloting .....	12 -13
Wingsuiting .....	14 - 15

---

# SSA Budget and Activity Plans

## Preamble

The SSA fees for the year April 2013 to March 2014 are as follows:

Full members	R150
Military members who hold no PASA ratings	R 50
Pro-rata members joining in the period October to December	R 75
Pro-rata members joining in the period January to March	R 50

In the past year, there were 637 members at R150, 25 at R75 and 55 at R50.

Erring on the side of caution, the SSA committees have prepared the following budget and activity plans for the coming year based on an estimate of 640 members at R150, 25 at R75 and 50 at R50.

It follows then that more members will mean more funds are available for events later in the year. Fewer will mean that expenditure in the latter half of the membership year may need to be adjusted. This is monitored on an ongoing basis to ensure that budgets are met.

Each discipline is required to provide a budget for approval by its members and the Management Council. Available funds are allocated to each discipline with an approved budget and according to the percentage ticks per discipline as per membership renewals.

The SSA contributes R25 000 towards the hosting of the South African National Championships in all disciplines except Wingsuiting which does not currently have a competition format. Since nationals is often held in the first quarter of a membership year, the members' ticks for that year are not yet known at the time of the competition. For this reason, the SSA committees have elected to split the R25 000 between the disciplines based on the previous year's ticks and weighted to exclude Wingsuiting. This also allows for a more accurate estimate of funds available per discipline at the time bids are called for from all drop zones in the event of nationals being held at more than one drop zone.

The SSA contributes R6 000 per annum to the cost of administration and R720 per annum to bank charges. A further R12 000 is paid to send the IPC delegate to the annual plenary meetings.

# SSA Budget and Activity Plans

## Formation Skydiving

### Budget 2013/14

	<b>OPENING BALANCE</b>	<b>R 5,925.97</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	Member subscriptions	R 47,708.24	R 0.00	R 47,708.24
	Other	R 0.00	R 0.00	R 0.00
	<b>Total Income</b>	<b>R 53,634.21</b>	<b>R 5,925.97</b>	<b>R 47,708.24</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 5,703.60</b>	<b>R 0.00</b>	<b>R 5,703.60</b>
2	<b>National Championships</b>			
	Nationals hosting	R 12,985.00	R 0.00	R 12,985.00
	Medals	R 1,470.60	R 0.00	R 1,470.60
3	<b>Administrative Expenses</b>			
	Bank charges	R 342.22	R 0.00	R 342.22
	Administration	R 2,851.80	R 0.00	R 2,851.80
4	<b>Skills Development Activities</b>			
	Bloem Skills Camp/Meet	R 2,000.00	R 0.00	R 2,000.00
	Novice team subsidy (2012)	R 5,400.00	R 0.00	R 5,400.00
	Novice team subsidy 2013	R 5,400.00	R 0.00	R 5,400.00
	Cape - Rumble Judge/Coach airfare	R 3,600.00	R 0.00	R 3,600.00
	Shake the Bag	R 6,000.00	R 0.00	R 6,000.00
	Money Meet	R 2,500.00	R 0.00	R 2,500.00
	16-way sequential day	R 2,000.00	R 0.00	R 2,000.00
5	<b>Sponsorships</b>			
	SASL	R 3,000.00	R 0.00	R 3,000.00
6	<b>Miscellaneous</b>			
		R 0.00	R 0.00	R 0.00
		<b>R 53,253.22</b>	<b>R 0.00</b>	<b>R 53,253.22</b>
	<b>CLOSING BALANCE</b>	<b>R 380.99</b>	<b>R 5,925.97</b>	

# SSA Budget and Activity Plans

## Formation Skydiving

### Activities 2013/14

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R5703.60 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	
<b>2</b>	<b>National Championships</b>	
	R12 985 to be spent on hosting FS nationals plus R1 470.60 for medals.	
<b>3</b>	<b>Administrative Expenses</b>	
	R2851.80 is allocated to administration for the year and an estimated R342.22 to bank charges.	
<b>4</b>	<b>Skills Development Activities</b>	
	<ol style="list-style-type: none"> <li>1. Bloem Skills Camp/ Mini-meet (R2 000). A skills development weekend (with an informal 2-way competition if it is appropriate for the participants) will be held at Skydive Central. This will double as an opportunity to hold a Coaching Seminar for non-Gauteng members.</li> <li>2. Novice Team Subsidy (R5 400). The senior slot subsidy for new Novice 4-way teams will be repeated. This seems to be feeding the FS competition pool and excitement, focus and exposure for novice jumpers. This subsidy will cover 10 slots for the senior jumper on 2 new novice 4-way teams, provided they do a minimum of 20 training jumps and compete in SA Nationals. The funds (R5 400) for the 2012 teams comes from the 2012 activity plan but will only be paid after Nationals 2013 provided the teams meet the commitment agreement. The 2013 teams will be awarded closer to Nationals 2014 on the same basis, funds to be paid on the same basis (after the year end, due to Nationals timing).</li> <li>3. Robertson Rumble (R3 600): Skills and Mini-meet. The annual Robertson Rumble embodies SSA principles of skills development, exposure and competition support. In previous years, a coach and judge have attended this event (private initiative) and it is consistently one of the most productive and positive club events of the year. Therefore the SSA would like to ensure a coach and a judge can attend the 2014 Rumble by assisting on flight costs. This will double as an opportunity to hold a Coaching Seminar for Cape FS coaches and members.</li> <li>4. Shake the bag (R6 000). After the success of 2012's event, another will be held in 2013. This is a skills weekend aimed primarily at</li> </ol>	

---

## SSA Budget and Activity Plans

	<p>novice and intermediate 4-way jumpers who are looking to meet and greet other jumpers to form new teams with. It will be held a couple of months after Nationals when budgets have recovered and jumpers are motivated to start planning and training for the new season. The funds will be put toward coach slots on the lower-experience teams who still need senior jumpers for productive 4-way but are ready to start competing and looking for team mates. Coaches will coach, jump where necessary and assist with matching and introducing jumpers appropriately.</p> <ol style="list-style-type: none"><li>5. Money Meet –prizes/prize money (R2 500). A competition with a money prize will be held. Both 2-way and 4-way will be included and all experience levels will be catered for. A small entry fee may be charged, live judging and a prize giving at the end of the weekend. This may leverage off or combine with SASL.</li><li>6. Cat III days - no funding. We will continue with this offering - organisation of an experienced Cat III base of senior, current FS flyers for Cat III attempts. The student will cover the base's slots, an expense we found they are happy to do for the guarantee of skills and reliable base. Because of differing schedules of those needing the base, we simply have a standing offer to organise the base for requests as they happen.</li><li>7. 16-way Sequential Day. Aimed at the senior FS skydivers only. There will not be coaching – it is a fun and challenging sequential day for the experienced skydivers who usually come to SSA Events to coach. The committee will keep looking for opportunities to schedule the event. The participants will all contribute equally to additional costs (such as aircraft ferry and camera slots) but we have earmarked R2000 should the opportunity for a bigger aircraft be available and assistance with ferry costs is needed.</li><li>8. C Licence 8-Way days - self-funded. The FS Committee will organise 8-ways for ready skydivers who need the C-Licence requirements. The system of an experienced base to fly and coach during the day and rotating docking positions for participants will be used again. Participants will cover the costs of the coaches' slots.</li><li>9. FS Camera Camp - self-funded. If sufficient support is shown the FS Committee will hold a skills camp for FS cameramen. There is currently a shortage of skilled FS cameramen, and a lack of understanding from cameramen of the FS-specific requirements. In 2012, we had little interest but we feel it is something</li></ol>	
--	---	--

---

## SSA Budget and Activity Plans

	worth persevering with and will try to structure something low cost and local to motivate participation.	
<b>5</b>	<b>Sponsorships</b>	
	SASL Sponsorship R3000 – FS has a long term strategy to partner with SASL in building competitive formation skydiving, increasing competition opportunity and growing the discipline.	
<b>6</b>	<b>Miscellaneous</b>	

# SSA Budget and Activity Plans

## Artistic Events

### Budget 2013/14

	<b>OPENING BALANCE</b>	<b>R 857.82</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	<b>Member subscriptions</b>	<b>R 18,780.16</b>	<b>R 0.00</b>	<b>R 18,780.16</b>
	<b>Other</b>	<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Income</b>	<b>R 19,637.98</b>	<b>R 857.82</b>	<b>R 18,780.16</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 2,245.20</b>	<b>R 0.00</b>	<b>R 2,245.20</b>
2	<b>National Championships</b>			
	Nationals hosting	<b>R 5,150.00</b>	<b>R 0.00</b>	<b>R 5,150.00</b>
	Medals	<b>R 345.42</b>	<b>R 0.00</b>	<b>R 345.42</b>
3	<b>Administrative Expenses</b>			
	Bank charges	<b>R 134.71</b>	<b>R 0.00</b>	<b>R 134.71</b>
	Administration	<b>R 1,122.60</b>	<b>R 0.00</b>	<b>R 1,122.60</b>
4	<b>Skills Development Activities</b>			
	Skills Camp EP Skydivers	<b>R 2,000.00</b>	<b>R 0.00</b>	<b>R 2,000.00</b>
	Skills Camp KZN	<b>R 1,500.00</b>	<b>R 0.00</b>	<b>R 1,500.00</b>
	Skills Camp CT	<b>R 2,500.00</b>	<b>R 0.00</b>	<b>R 2,500.00</b>
	Skills Camp JHB	<b>R 2,500.00</b>	<b>R 0.00</b>	<b>R 2,500.00</b>
	Skills Camp Witbank	<b>R 2,000.00</b>	<b>R 0.00</b>	<b>R 2,000.00</b>
5	<b>Miscellaneous</b>			
		<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Expenses</b>	<b>R 19,497.93</b>	<b>R 0.00</b>	<b>R 19,497.93</b>
	<b>CLOSING BALANCE</b>	<b>R 140.05</b>	<b>R 857.82</b>	

# SSA Budget and Activity Plans

## Artistic Events

### Activities 2013/14

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R2245.20 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	
<b>2</b>	<b>National Championships</b>	
	R5 150 to be spent on hosting AE nationals plus R345.42 for medals.	
<b>3</b>	<b>Administrative Expenses</b>	
	R1122.60 is allocated to administration for the year and an estimated R134.71 to bank charges.	
<b>4</b>	<b>Skills Development Activities</b>	
	We felt that last year's spending at beginner level in AE has been really fruitful. So the idea is to do the same in 2013/14. R10 500 set aside for nationwide skills development. The area we didn't get to in 2012 was EP, and so that will be the first club that we engage with this year.	
<b>5</b>	<b>Miscellaneous</b>	
	<ul style="list-style-type: none"> <li>Aim to increase competition during the course of the year by coming up with a SASL type arrangement which is sustainable for the AE jumpers we have. This could be a quarterly competition, which may involve using a senior on camera and an intermediate / junior as a performer. Still under discussion.</li> <li>Aim to host an international coach that senior AE Jumpers and Wingsuiters pay to bring over. At a sea level boogie preferably out of the PAC or large aircraft we would like to set a new SA record for HD. When the coach is busy with the Wingsuiters, the senior local jumpers already gathered could then be available to coach local freeflyers.</li> <li>Reconsider the format of the Intermediate competition for Nationals, which includes a head down and two flat moves at present. Although the manoeuvres are attainable but challenging, there is little clarity on sequence etc.</li> </ul>	

# SSA Budget and Activity Plans

## Canopy Formation

### Budget 2013/14

	<b>OPENING BALANCE</b>	<b>R 7 793.93</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	Member subscriptions	R 5 179.35	R 0.00	R 5 179.35
	Other	R 0.00	R 0.00	R 0.00
	<b>Total Income</b>	<b>R 12 973.28</b>	<b>R 7 793.93</b>	<b>R 5 179.35</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	R 619.20	R 0.00	R 619.20
2	<b>Equipment</b>			
	New Equipment	R 0.00	R 0.00	R 0.00
	Maintenance	R 1 000.00	R 0.00	R 1 000.00
3	<b>National Championships</b>			
	Nationals hosting	R 1 420.00	R 0.00	R 1 420.00
	Medals	R 0.00	R 0.00	R 0.00
4	<b>Administrative Expenses</b>			
	Bank charges	R 37.15	R 0.00	R 37.15
	Administration	R 309.60	R 0.00	R 309.60
5	<b>Skills Development Activities</b>			
	CF Intro	R 4 000.00	R 0.00	R 4 000.00
	CF Skills Advancement	R 1 000.00	R 0.00	R 1 000.00
6	<b>Miscellaneous</b>			
	Reserve towards 170 Canopies	R 4 500.00	R 0.00	R 4 500.00
	<b>Total Expenses</b>	<b>R 12 885.95</b>	<b>R 0.00</b>	<b>R 12 885.95</b>
	<b>CLOSING BALANCE</b>	<b>R 87.33</b>	<b>R 7 793.93</b>	

---

# SSA Budget and Activity Plans

## Canopy Formation

### Activities 2013/14

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R619.20 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	
<b>2</b>	<b>Equipment</b>	
	R1000 set aside for equipment maintenance.	
<b>3</b>	<b>National Championships</b>	
	R1 420 to be spent on Nationals. Medals kept over from the previous year so no additional cost.	
<b>4</b>	<b>Administrative Expenses</b>	
	R309.60 is allocated to administration for the year and an estimated R37.15 to bank charges.	
<b>5</b>	<b>Skills Development Activities</b>	
	R4 000 set aside for CF Intro skills camps planned for JSC, Robertson and KZN. R1 000 set aside for skills advancement.	
<b>6</b>	<b>Miscellaneous</b>	
	To enable coaches to intro more people at an earlier stage in their jumping career to CF we are planning to acquire 2 x 170Sq Ft CF specific canopies. The first to be bought in the next 2 to 3 years and the second one in the next 4 to 5 years. R4 500 to be carried forward to this end.	

# SSA Budget and Activity Plans

## Freefall Style and Accuracy Landing & Paraski

### Budget 2013/14

	<b>OPENING BALANCE</b>	<b>R 11,833.19</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	Member subscriptions	R 0.00	R 0.00	R 0.00
	Other	R 0.00	R 0.00	R 0.00
	<b>Total Income</b>	<b>R 11,833.19</b>	<b>R 11,833.19</b>	<b>R 0.00</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	R 0.00	R 0.00	R 0.00
2	<b>National Championships</b>			
	Nationals hosting	R 2,750.00	R 2,750.00	R 0.00
	Medals	R 0.00	R 0.00	R 0.00
3	<b>Administrative Expenses</b>			
	Bank charges	R 0.00	R 0.00	R 0.00
	Administration	R 0.00	R 0.00	R 0.00
4	<b>Skills Development Activities</b>			
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
5	<b>Miscellaneous</b>			
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
	<b>Total Expenses</b>	<b>R 2,750.00</b>	<b>R 2,750.00</b>	<b>R 0.00</b>
	<b>CLOSING BALANCE</b>	<b>R 9,083.19</b>	<b>R 9,083.19</b>	

Refer to note to members on the next page

---

# SSA Budget and Activity Plans

## Freefall Style and Accuracy Landing & Paraski

### Activities 2013/14

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
<b>2</b>	<b>National Championships</b>	
	R2 750 to be spent on Nationals. Medals not used in the previous year will be used this year so no additional cost.	
<b>3</b>	<b>Administrative Expenses</b>	
<b>4</b>	<b>Skills Development Activities</b>	
<b>5</b>	<b>Miscellaneous</b>	

#### Note to members:

During the Management Council review of SSA budgets it was decided that Style, Accuracy and Paraski (SAP) will not have representation on the SSA committee this year due to on-going lack of activity and performance from recent SAP Committees.

- The implications are that SAP will have no representation this year. Ticks for SAP on the 2013-14 renewals will be ignored.
- The SSA Exec will ensure that elections are held next year for a SAP Committee for 2014-15.
- SAP Nationals, having been planned and included in JSC's bid and budget, will go ahead as planned if there are entries. The SSA Exec will ensure that what is needed for SAP Nationals from the SSA will be done.
- The SAP portion of the Nationals costs will come from SAP's saved funds.

Hopefully some of the SAP jumpers out there will be motivated to step up next year and support and grow the discipline.

# SSA Budget and Activity Plans

## Canopy Piloting

### Budget 2013/14

	<b>OPENING BALANCE</b>	<b>R 16,119.67</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	<b>Member subscriptions</b>	<b>R 9,816.68</b>	<b>R 0.00</b>	<b>R 9,816.68</b>
	<b>Other</b>	<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Income</b>	<b>R 25,936.35</b>	<b>R 16,119.67</b>	<b>R 9,816.68</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 1,173.60</b>	<b>R 0.00</b>	<b>R 1,173.60</b>
2	<b>Equipment</b>			
	New Equipment	<b>R 15,000.00</b>	<b>R 0.00</b>	<b>R 15,000.00</b>
	Maintenance	<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
3	<b>National Championships</b>			
	Nationals hosting	<b>R 2,695.00</b>	<b>R 0.00</b>	<b>R 2,695.00</b>
	Medals	<b>R 1,029.42</b>	<b>R 0.00</b>	<b>R 1,029.42</b>
4	<b>Administrative Expenses</b>			
	Bank charges	<b>R 70.42</b>	<b>R 0.00</b>	<b>R 70.42</b>
	Administration	<b>R 586.80</b>	<b>R 0.00</b>	<b>R 586.80</b>
5	<b>Skills Development Activities</b>			
	Coaching camp	<b>R 2,000.00</b>	<b>R 0.00</b>	<b>R 2,000.00</b>
	Scrambles meet	<b>R 3,381.00</b>	<b>R 0.00</b>	<b>R 3,381.00</b>
		<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
		<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
6	<b>Miscellaneous</b>			
		<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
		<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Expenses</b>	<b>R 25,936.24</b>	<b>R 0.00</b>	<b>R 25,936.24</b>
	<b>CLOSING BALANCE</b>	<b>R 0.11</b>	<b>R 16,119.67</b>	

# SSA Budget and Activity Plans

## Canopy Piloting

### Activities 2013/14

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R1 173.60 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	
<b>2</b>	<b>Equipment</b>	
	We are in the process of purchasing 3 lasers for the CP scoring equipment to the value of R15 000, which will leave the amount for fixing equipment at R0.	
<b>3</b>	<b>National Championships</b>	
	R2 695 to be spent on Nationals. R1029.42 to be spent on medals.	
<b>4</b>	<b>Administrative Expenses</b>	
	R586.80 is allocated to administration for the year and an estimated R70.42 to bank charges.	
<b>5</b>	<b>Skills Development Activities</b>	
	R20 381 – R15 000 = R5 381 1 skills camp Coaching camp for intermediates and identified students by current coaches Coach Slots at R2 000  1 Competition – Fun Scrambles Meet Planned for Sep/Oct 2013 to encourage intermediates and students coached by CP Coaches. Handicaps will be given to seniors so seniors can compete with Intermediates to make it fun. A team score will also be awarded to the Senior and Junior entering the event together. Prizes and Judges refreshments R3 381 – prizes to be determined by the CP Competition.	
<b>6</b>	<b>Miscellaneous</b>	

# SSA Budget and Activity Plans

## Wingsuiting

### Budget 2013/14

	<b>OPENING BALANCE</b>	<b>R 6,502.79</b>		
	<b>INCOME</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
	<b>Member subscriptions</b>	<b>R 8,853.08</b>	<b>R 0.00</b>	<b>R 8,853.08</b>
	<b>Other</b>	<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Income</b>	<b>R 15,355.87</b>	<b>R 6,502.79</b>	<b>R 8,853.08</b>
	<b>EXPENSES</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
1	<b>IPC Delegate Travel Costs</b>	<b>R 1,058.40</b>	<b>R 0.00</b>	<b>R 1,058.40</b>
2	<b>Equipment</b>			
	New Equipment	<b>R 6,000.00</b>	<b>R 0.00</b>	<b>R 6,000.00</b>
	Maintenance	<b>R 200.00</b>	<b>R 0.00</b>	<b>R 200.00</b>
3	<b>Administrative Expenses</b>			
	Bank charges	<b>R 63.50</b>	<b>R 0.00</b>	<b>R 63.50</b>
	Administration	<b>R 529.20</b>	<b>R 0.00</b>	<b>R 529.20</b>
4	<b>Skills Development Activities</b>			
	3 x skills camps	<b>R 7,500.00</b>	<b>R 0.00</b>	<b>R 7,500.00</b>
		<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
5	<b>Miscellaneous</b>			
		<b>R 0.00</b>	<b>R 0.00</b>	<b>R 0.00</b>
	<b>Total Expenses</b>	<b>R 15,351.10</b>	<b>R 0.00</b>	<b>R 15,351.10</b>
	<b>CLOSING BALANCE</b>	<b>R 4.77</b>	<b>R 6,502.79</b>	

---

# SSA Budget and Activity Plans

## Wingsuiting

### Activities 2013/14

	Planned	Actual
<b>1</b>	<b>IPC Delegate Travel</b>	
	R1058.40 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	
<b>2</b>	<b>Equipment</b>	
	We are planning to start phasing out the Firebirds for PhoenixFly P3's. First one will cost an estimated R6 000.	
<b>3</b>	<b>Administrative Expenses</b>	
	R529.20 is allocated to administration for the year and an estimated R63.50 to bank charges.	
<b>4</b>	<b>Skills Development Activities</b>	
	We are planning to host 3 Skills Camps around South Africa this year with more emphasis on getting regular wingsuiters as well as beginners in the sky. One of these Camps will be shared with the AE Committee to get the Soul Flyers to coach. R7 500 set aside for 3 skills camps.	
<b>5</b>	<b>Miscellaneous</b>	
	We are intending to hold a Competition at the Soul Flyers Camp with regards to speed and Distance in a WS. More info and sponsorships to follow.	